

**City of Fillmore Weekly Update
01/30 to 02/05/10**

Police

Crime Data:

Fights:

100 Block Surrey Way
600 Block Highway 126

Thefts:

500 Block A Street
700 Block Fine Street
Olive Street at Highway 126

Burglary:

900 Block 4th Street
700 Block Blaine Avenue

Domestics:

800 Block 2nd Street
700 Block B Street
400 Block Bard Street
4th Street at Central

Sexual Assault:

Olive Street. Known Suspect

Accidents:

Hit and Run Non Injury 500 Fillmore Street

Current Projects / Upcoming Events / Community Issues:

Increased foot patrols at area of Heritage Valley Tourism center has resulted in decreased loitering issues. Citation issued for Drinking in Public.

Economic Development

Current Projects/Issues:

Status of Business along Central Avenue:

A Central Avenue business owner has requested consultation help from the EDC-VC relative to his business. He meets with the consultant on Monday February 8, 2010. Further information will be forthcoming

Upcoming Events:

EDC-VC Economic Development Managers Roundtable Meeting: Wednesday February 11, 2010.

Special Projects

Current Projects/Issues:

Redevelopment Five Year Plan:

The Consultant, David Gruchow from Urban Futures is planning to deliver a first draft of the proposed Five Year Plan to staff by March 12th. Further information will be forthcoming.

Community Development Block Grants:

Applications forwarded from the County have been reviewed by city staff and returned to the County for compilation. A coordination meeting will occur between City and County staff on Monday, February 8th at the County. Further information will be forthcoming.

Facilities, Parks & Recreation

Current Projects/Issues:

Equestrian Center RFP update: February 4, 2010 at 3 pm is the closing day for proposals.

Multipurpose Center / Senior Center/Rain Damage Repairs: The construction work in the computer room is nearing completion. Baseboards will be installed when all of the flooring is installed. The contractor will be replacing the front entryway carpets at NO extra charge to the City of Fillmore. The contractor will also be replacing all of the flooring in the main room, library, and in the dining area. This work will be coordinated at night so that there is no disruption to the facility.

Multipurpose Center / Senior Center: The Senior Center Board had their regular meeting on January 25, 2010. The board continues to work with the EDC-VC to develop a strategic plan. A questionnaire has been prepared and is being distributed to seniors around town. A discussion about fireworks operations will occur on February 5th. The board continues to work to develop programs that bring new people to the center. The next Board meeting is February 22, 2010.

Multipurpose Center / Senior Center/Recreation Events: Dance Class is offered Tuesdays and Thursdays. Theater Class is being offered on Tuesday's.

Community Center/Boys and Girls Club: Monday – Thursday the Community Center is utilized for Recreation Youth Basketball practices. Saturday and Sunday evening the building is utilized for Men's Pickup Basketball.

Swimming Pool: As a result of the rain the pool chemistry was out of balance. Working with our pool chemistry specialist, Knorr the pool now is stabilized. New software installed. Staff is in the process of putting together the Spring & Summer Schedule. Staff will be sending out flyers in the month of April for swimming lessons and for recreation swim. A reminder flyer will go out in May to remind everyone of the recreation swim.

Towne Theater / Potential Music Festival: The City has received a proposal and request for fee waiver for a possible Music Festival to be held at the Towne Theater in March 2010. The Festival planning is in its early stages and staff is gathering additional information about the proposal from the committee planning the function.

Towne Theater / Special Movie Showings: Staff has booked special showings with the One Step mentoring program. The first movie day is February 4th with 50-100 expected at the show. The One Step Program would like to do this on a weekly basis. The special showings are anticipated to last until the end of school.

Sports around Town:

Recreation Youth Basketball is in full swing we have reached the halfway mark and some of the coaches are getting more competitive as the weeks go by.

Staff is also going to start an Adult Kickball League as a summer activity. Staff has had several community members asking for the League.

Staff has been working with a music instructor to bring a music/singing class on board by summer.

Staff has also contacted Fillmore High School about doing a Boys & Girls Basketball Camp in the summer for the youth of community.

Upcoming Events:

Towne Theater Valentine's Special Event: Saturday, February 13, 2010

Doors Open At: 6:00 PM

Jewelry Silent Auction: 6:00 PM

Movie Starts – 8:00 PM

All you can eat: Desserts, Popcorn and soda

No Host Bar

Admission: (21 & over)

Couple Price - \$30

Single Price - \$20

Tickets Available:

Friday – Monday 6:00 – 9:00 PM @ Towne Theatre

Monday – Friday 8:00 AM – 5:00 PM @ City Hall

Finance

Current Projects/Issues:

The finance staff is currently reviewing the 2009-2010 budget and working with staff on the mid-year numbers. The RFPs for auditing services is being reviewed by staff and then will be passed on to the Audit Committee for their review and comments. IT staff is currently installing Springbrook software onto the department head computers. Finance staff is working on day to day assignments, utility billing, accounts receivable, accounts payable, issuing passports and marriage licenses, utility billing and payroll. The contract accountant is currently working on bank reconciliation and special finance projects. The finance department now has a staff member who successfully passed the test to become a notary public. Two finance department employees will be attending the Introduction to Governmental Accounting next week and three employees will be attending the Intermediate Governmental Accounting class in May.

Risk Management:

300 Block of Second Street - Plugged main line, possibly due to tree roots. Claim has been sent to CJPIA for investigation and review.

Midyear and Budget:

The midyear review is in process and the Interim Finance Director is working with City staff, which has been invaluable to the process, to thoroughly analyze all aspects of the current adopted budget to determine if projections are on track as of 12/31/09. The City Council can expect that the midyear report will provide beginning fiscal year audited balances and new projections in many areas of the budget with clear explanations as to why changes are recommended.

Fire Department

Calls:

Fire Department ran 32 calls: 5-Public Service, 2-Fire Alarm, 2-Assault, 1-Investigation and 22 Medical Calls.

Current Projects:

Fillmore Fire Department be picking up new tools (rescue struts and new Jaws of Life tool) this week; training for proper use of the rescue struts is being scheduled.

Upcoming Events:

Smoke Detector Day: February 6, 2010 from 10:00 am to 2:00 pm at the El Dorado Mobilehome Park in conjunction with Fillmore Lions Club. This event has been announced in Fillmore Gazette.

Community Development Department

Current Projects/Issues:

Planning Department

Housing Element:

The 2nd draft of the Housing Element will be presented to the City Council on February 23, 2010.

Greenbelt:

Santa Paula has made correction to their mapping error and included the Golf Course in the Greenbelt Boundary. The City of Fillmore and Ventura County Board of Supervisors will need to make a decision to complete this issue.

Mobile Home Park Public Record Request:

The El Dorado Mobile Home Park Owner requested the flood analysis that was provided for the Heritage Valley Parks Specific Plan.

Sespe Court:

The old Sespe Insectary property on Sespe Ave. was approved about 18 months ago for a 10 lot subdivision. The project is seeking a one-year time extension.

SCAG/GIS Update:

The Assistant Planner has been successful in achieving an update of the GIS system through SCAG. SCAG will customize and improve the City GIS at SCAG's expense.

Building Department:

Shah residential project:

The conceptually approved Shah residential project on the northeast corner of Mountain View and Santa Clara St. submitted full sets of construction plans for plan check#1. The project consists of 18 residential units and about 5,000 sq. ft. of commercial retail space. This plan check typically takes 4 weeks. This is RDA owned property with a Disposition and Development Agreement with the applicant.

Certificate of Occupancy:

All City Departments are conducting their Certificate of Occupancy Inspections for the Cabrillo project along the railroad property.

Public Works

Current Projects/Issues:

Park Grant Application Proposition 84:

Staff has reviewed the application process for Proposition 84 park grants. There are two cycles planned. The first cycle applications are due on March 1, 2010. The second cycle applications start in March of this year. The application process requires multiple public outreach meetings about the proposed park and improvements and other activities that cannot be completed by March 1, 2010 so staff will make plans meet the application date of March 1, 2011 for the second cycle for a grant for Two Rivers Park in the range of \$2 to \$5 million.

Water Recycling Program:

The Ventura County Chapter of the American Public Works Association has awarded the Fillmore Water Recycling Program its Project Of the Year award in the Water and Wastewater category. The award should be available to present to the City Council on February 23rd.

Recycled water conversions are now being made in Central Park and Downtown Central Avenue.