

**City of Fillmore Weekly Update
05/30 to 06/06/10**

Police

Crime Data:

Traffic Collisions:

600 block River Hit and Run

A @ 126 Non injury

D@ 126 Injury and related to the circus. A semi-truck from the circus was making a legal left turn from highway 126 onto D and blocked traffic view shed of another driver causing an injury accident at the intersection.

600 block 126 Non Injury

126@ Mountain View Injury

Thefts:

500 block A

c@126

300 block Blaine

400 block Santa Clara

Burglary:

400 block Clay

300 block Mountain View

Domestics:

100 block Surrey

900 block 126

C@ Old Telegraph

200 block Santa Clara

600 block 126

500 block Santa Clara

200 block Lora Lane

Shots Fired:

1000 block 1st street.

Fights:

400 block Saratoga

Central @ Sespe

Narcotic Drug Deal Arrest:

1000 block Los Serrenos

Upcoming Issues/Events – None.

Facilities, Parks & Recreation:

Business as usual.

A lot of bookings for graduation parties at the park and at the buildings for Saturday, June 12 & 19, 2010.

Facilities:

End of the year maintenance and cleaning at all the buildings.

Recreation:

Applications will be ready Friday, June 4, 2010 for Men's & Co-ed Summer Leagues.

Swim Lessons will start at the pool on Monday, June 14, 2010.

Upcoming Issues/Events:

Movie in the Park at City Hall / Central Park on Friday, June 4, 2010.

Taste of the Valley event for the Boys & Girls Club on Saturday, June 5, 2010 at City Hall / Central Park.

Special Showing at the Towne Theatre on Monday, June 7, 2010 for Fillmore Middle School - 8th graders. (300) students

Fillmore High School Senior Breakfast, Wednesday, June 9, 2010 at the Fillmore-Piru Veterans Memorial Building.

Fireworks with Chief Rigo Landeros Wednesday, June 9, 2010 at 6:30 p.m. in the City Hall, Council Chambers.

Alumni Banquet, Saturday, June 12, 2010 at the Fillmore-Piru Memorial Building.

Fire Department

Calls:

Fire Dept. ran 15 calls: 10 medicals, 1 Traffic accidents, 2 Investigations, 1 Vehicle fire and 1 Public service call.

Current Projects:

Disaster Preparedness: On June 15th Disaster Coordinator Patrick Maynard is putting on a disaster presentation for City Employees in the Council Chambers.

Fireworks Booth Meeting: Fillmore Fire Department will be having its annual firework booth mandatory safety meeting on June 9th at City Hall. Start time 6:30 pm.

Fire Recruit Graduation: Fillmore Fire Department had its first Fire Academy graduation on Sunday. Over 100 friends, family and citizens were in attendance. Hats off to all of our new Volunteer firefighters!

Weed Abatement: Weed abatement is well on its way and a large amount of the lots are being taking care of. The Fire Chief has been in contact with owners who have not yet started their

abatement and the majority has committed to complete their work by the end of the week. Updates on any problems that may arise will be provided.

Community Development Department

Planning Department

Heritage Valley Parks Specific Plan:

The Planning Department had a telephone conference with Landstone and the State to determine the schedule for public improvement to the school.

Conceptual Plans:

Rachel Apt.:

The property owner has been meeting with the architect and will completely change the architectural style that was previously approved.

Planning Applications:

Green Property:

An auto-repair business desires to locate in the Central Business District. The existing structure is a corrugated metal building and the Zoning Ordinance requires a Conditional Use Permit. The applicant will be submitting an application this week.

Plan Check:

Taco Bell:

Taco Bell has submitted Plan Check #5 without a fee. No work will be performed until the Building Department Plan Check Fee is paid.

Station at Fillmore:

A project was approved on the south side of Hwy 126 adjacent to Margrets' Cocina in May 2007. The applicant has completed 2 plan checks and is preparing to submit plan check #3.

Certificate of Occupancy:

341 Central Ave., Maggie Apartments:

The Finance Committee has completed their review of the Development Impact Fee to the project. The applicant has agreed with the fee amount that was calculated and will pay the 3 percent interest. The Finance Committee also determined that the applicant should receive a credit.

The applicant also entered into a Participation Agreement with the Redevelopment Agency for financial assistance to one residential unit and in return, the RDA is to restrict one unit as an affordable unit.

Temporary Use Permits:

Circus (TUP):

The Circus completed their TUP application on Friday May 28, 2010 at 7:00 p.m. The Building Official, Assistant Planner and Fire Chief worked on Friday night and Saturday to assist the Circus in their TUP application. The Circus operated on the weekend.

Housing:

401 Arundell Circle:

Bids have been collected and the City Council will review the Bids on June 8.

Cabrillo, Central Station:

CEDC is requesting that the City of Fillmore reduce its lien position from 3rd to 4th. This item was pulled from the Finance Committee agenda at the request of Special Counsel in order to get more information about the request.

Miscellaneous:

Fillmore First Friday:

The Community Development Director met with one downtown merchant and the Interim Project Manager met with many of the merchants in order to help define what the scope of work is for the concept of Fillmore First Friday. The property owner at the northeast corner of Central and Sespe Ave. has offered that his property be used for the event.

Building & Safety

Final Inspections:

Water Recycling Plant:

Corrections for the Building Official have not been completed.

Inspections:

1. Inspections for repairs to balconies on River St.
2. Plumbing for vapor recovery behind Texaco. Waiting for final inspection.
3. Roof sheeting inspection on Blaine and Third St.
4. Tenant Improvement for new sandwich shop in Parkview Apt.
5. Inspection conducted for foreclosed home with a list of correction.
6. Business License inspection for restaurant that changed ownership.

Building Permit issuance:

1. Roof framing on Third St.
2. Partition walls for tenant improvement in Parkview Apts. Sandwich shop.

Code Enforcement

Illegal Garage Conversion:

Bard St. Garage Conversion:

Awaiting the property owner to call for a "Final" inspection. The Building Official will call the property owner to confirm the work has been done.

Blaine Garage conversion

Tenants continue to reside in illegal unit and Code Enforcement is beginning and will require the illegal room addition to be converted back to a garage. There has been no compliance at this time. A Notice and Order will be sent to the property owner. If there continues to be noncompliance, a hearing will be set with a Hearing Officer.

Illegal Satellite dish

Lewis Lane

Property owner came in the office for a permit and was given a deadline of June 10, 2010 to submit an application.

Surrey Way:

Complaint regarding satellite dish and letter was sent to the property owner informing them to get a permit.

No Building Permits:

Mountain View – no permits

A stop work order was given to the property owner conducting work without permit. The property owner is also seeking an auto-repair business and that will require a Conditional Use Permit approved by the Planning Commission.

Waterford:

A complaint regarding a permitted outdoor kitchen was received and the property owner has been notified. City staff is waiting for a response. City Staff will call the property owner and visit the site requesting entrance to the rear yard.

Building without permits:

900 block of Blaine constructed a carport without permits. The property owner submitted plans that were crude and the Building Department advised the property owner to get a draftsman to draw-up plans. The property owner is cooperating.

200 block of Ventura

Property owner corrected the electrical issues on the property. There are other outstanding issues and the property owner is working with the Building Official to make the corrections. City staff is waiting for a request to conduct an inspection.

400 Block of Fillmore St.:

Rebuilding a garage without a permit. A stop work notice was issued until a Building Permit is issued.

Finance

Current Projects/Issues:

Finance staff is working on day to day assignments, utility billing, accounts receivable, utility billing, accounts payable and payroll.

Staff is continuing development of the preliminary budget for the projected amended budget for FY 09-10 and new FY 10-11. As the FY 2011 budget is developed, the revenue and expenditure projections for the FY 2010 fiscal year are refined. When the Midyear report was provided to the City Council, it was indicated that further refinement would be likely. Budgeting is an ongoing process and subject to fluctuations from many directions, including the economy and unforeseen events.

The extent of the budget shortfall in the General Fund gives only a small glimpse of the overall picture. There are other funds, such as the Pool Fund and the Towne Theatre Fund, that have their own budgetary challenges because revenues do not match expenditure levels. To the extent that there is a revenue shortfall, a look at other potential sources is required. Typically a City will look at the General Fund to fill those gaps, but Fillmore's General Fund has its own revenue shortfall. Staff will be looking at other potential funding sources and/or service changes.

The water bond refunding has been placed on hold until the City can conduct a 218 Hearing on the Water Rates. It is clear that a water rate increase will be needed in 2010-11 to provide the required income to support the water operation and the coverage needed for the debt service. The sewer fund will need to meet bond covenants and it is likely that a sewer rate increase will be required. The Finance Department is massaging the budget, where possible, to minimize the increase that will be required.

Public Works

Current Projects/Issues:

RWQCB BACTERIA TMDL: The Los Angeles Regional Water Quality Control Board is scheduling a Public Hearing for July 9, 2010, to adopt a Bacteria Total Maximum Daily Load for the Santa Clara River. If adopted, this will set bacteria limits for Fillmore storm drains that cannot be met without substantial additional capital investment. This assumption is based upon bacteria measurements in other communities, since the bacteria concentrations have never been tested in Fillmore Storm Drains. The TMDL provides the City 8 years to come into compliance with summer discharge bacteria limits and 14 years to comply with wet weather limits. How we would reduce bacteria, how much it would cost and how the cost would be funded is unknown at this time. Staff is preparing a letter to the RWQCB requesting that the adoption of the Bacteria TMDL be postponed until it can be further studied by the agencies on the Santa Clara River. Other cities are taking the same tack.

WELL #8: Public Works staff observed an unusual sound from the motor at Well #8 Monday morning and turned the well off. It has been determined that the bearings on the well motor are going bad and we have ordered new bearings and the repair should be completed on Monday June 7th. The well can be run in the meantime if necessary.

CAPE SEAL PROJECT: The Contractor is starting this week to prepare streets for the CAPE Seal project. The placement of the first CAPE seals should start the week of June 7th.

MAINTENANCE ACTIVITIES: Side walk repairs were made at 5 locations throughout the City, two water leaks were repaired and trees are being trimmed around town.

Hydroseeding along the railroad tracks: There have been questions about the grass along the tracks. The type of grass that was used to hydroseed takes two weeks to sprout. It is starting to come up. The first attempt did not take because the seeds were washed away after an unseasonable rain storm.

City Manager

Small Business Forum: Linda Diaz and Kelly Noble (Economic Development Collaborative) did a walk and talk with the downtown merchants. In conjunction with the Chamber of Commerce, two **free** workshops are scheduled:

- 1. Planning and Financial Management for Business Success.** This workshop will be held Monday, June 21, 2010 from 7 am to 10 am at City Hall.
- 2. Marketing Your Business for Success.** This workshop will be held Monday, June 28, 2010, from 7 am to 10 am at City Hall.

Any business owner may attend. Please call Kelly Noble at 805-384-1800 ext 21 to register.

Boys and Girls Club. Met with the Executive Director again to discuss the terms of the agreement. The Club will pay for half of the electrical bills (up to \$6,000). If the Club is successful in reducing its energy usage and the bill is lower, then the Club would receive part of the credit. For example, if the total cost was \$11,000 instead of \$12,000, then the Club would pay \$5,500. Also, the Club would like to make some improvements to the Community Center with the help of the SeaBees. The Executive Director will provide more details.

Met with Employees to provide an update about the Budget. We met with employees and went over budget basics—how it works, where the money comes from and where it goes, the status of the budget and the proposed new schedule. Much of the same material is covered in the staff report which will be discussed at the Council meeting on Tuesday. Said we would meet again when the budget was presented to Council.