



**CITY OF FILLMORE
DEVELOPMENT IMPACT FEE WORKSHEET**

Effective February 12, 2010

This Adjustment is for Inflation per Resolution 09-3217

PROJECT DESCRIPTION:

No.	DESCRIPTION	FEE	UNIT	# UNITS or SQ. FT.	TOTAL FEE
1	Public Facilities: (Resolution 02-2599)				
	402-303-192 (City) (46%) =				
	402-303-193 (Fire) (23%) =				
	402-303-194 (Police) (10%) =				
	402-303-195 (Library) (21%) =				
	a) residential development project:	\$2,680.00	D.U.		
	b) residential development project within Fire Substation Zone:	\$718.00	D.U.		
	c) non-residential development project: (except projects undertaken by City, State, or Federal agencies, school district, or other public entities)	\$0.420	BLD. S.F.		
2	Transportation Improvement Fee: (Resolution 06-2965, 02-2599 & 97-2208)				
	403-303-195 (Transportation Improvement				
	a) residential development project; (single family)	\$2,091.00	D.U.		
	b) residential development project; (multi-family)	\$1,527.00	D.U.		
	c) commercial development project;	\$5.580	BLD. S.F.		
	d) industrial development project;	\$1.770	BLD. S.F.		
3	Park and Recreation, Land Dedication and In-Lieu Fee: (Resolution 05-2805)				
	a) in-lieu fee (land dedication) of .011 acres / D.U. 404-303-196 (Park Acquisition)	\$5,200.00	D.U.		
	b) in-lieu fee, (improvement) 404-303-196 (Park Acquisition)	\$2,400.00	D.U.		
4	Water Improvements Fee: (Resolution 08-3159)				
	<u>Meter Size</u>				
	a) water service connection fee: 5/8"	\$4,445.00	EA		
	405-303-197 (Water Improvement) 3/4"	\$6,222.00	EA		
	1"	\$9,778.00	EA		
	1-1/2"	\$21,336.00	EA		
	2"	\$30,226.00	EA		
	3"	\$97,787.00	EA		
	For Water Meter Sizes Not Shown See Resolution				
	b) water fire service fee, (commercial & industrial) 405-303-197 (Fire Service)	\$0.461	BLD. S.F.		

No.	DESCRIPTION	FEE	UNIT	# UNITS or SQ. FT.	TOTAL FEE
5	Sewer Improvements Fee: (Resolution 06-2987) 406-303-198 (Sewer Improvement)				
	a) residential development project:	\$12,377.00	D.U.		
	b) commercial development project:	\$12.96	BLD. S.F.		
	c) industrial development project:	\$5.75	BLD. S.F.		
6	Storm Drain Improvements Fee: (Resolution 02-2599 & 97-2184) 407-303-199 (Storm Drain Improvement)				
	<u>Zone One</u> (see attached zone map)				
	a) residential development project:				
	rural	\$0.05720	LOT S.F.		
	single family	\$0.53078	LOT S.F.		
	multi-family	\$0.77688	LOT S.F.		
	b) commercial development project:	\$0.96044	LOT S.F.		
	c) industrial development project:	\$1.05090	LOT S.F.		
	<u>Zone Two</u> (see attached zone map)				
	n/a				
7	Ventura County Reciprocal Traffic Agreement (County Ordinance 4246 & City Agreement) 601-0000-2105-000 (Ventura County Reciprocal Traffic Agreement) - Last Update Decmeber 3, 2008				
	a) residential single family:	\$766.00	D.U.		
	b) residential senior housing	\$230.00	D.U.		
	c) residential other housing	\$536.00	D.U.		
	d) general commercial / retail	\$1,021.00	TSF		
	e) general industrial	\$204.00	TSF		
	f) general office	\$817.00	TSF		
	g) gas station	\$1,915.00	VFS		
	h) automatic car wash	\$5,106.00	SITE		
	i) self serve car wash	\$2,553.00	STALL		
	j) hotel	\$574.00	ROOM		
	k) quality restaurant	\$3,957.00	TSF		
	l) high turn over / sit down restaurant	\$8,298.00	TSF		
	j) fast food restaurant	\$11,617.00	TSF		
	k) hospital general	\$9,575.00	TSF		
	m) convalescent care	\$128.00	BED		
	n) day care	\$96.00	PERSON		
	o) traffic study - case by case	\$63.83	ADT		

TOTAL DEVELOPMENT IMPACT FEES (Items 1 - 7) =

Prepared by: _____
Name, Title

Date

Signed by: _____
Signature

Date

Notes:

