

## EXHIBIT A

### General Services

February 13, 2018 (Effective March 16, 2018)

### Water and Sewer Utility - Added Fees

| Fee Type                              |                        | Fee Description  |   | Current Amount | Proposed Amount  |
|---------------------------------------|------------------------|--|---|----------------|--|
| <b>Water Utility Deposit:</b>         |                        |  |   |                |  |
| <b>Residential Customer:</b>          |                        |  |   |                |  |
|                                       | Single Family Resident |  |   | \$50.00        | \$75.00  |
|                                       | Multi Family Resident  |  | One meter serving multiple dwellings  | \$50.00        | \$75.00 for first dwelling unit Plus \$50.00 for each additional dwelling unit up to maximum 100 units |
| <b>Non-Residential Customer:</b>      |                        |  |   |                |  |
|                                       | Tier 1                 | Based on Water Usage (Average 10 - 25 Units Per Month)       | All Other Non-Residential Customers   | \$50.00        | \$75.00  |
|                                       | Tier 2                 | Based on Water Usage (Average > 25 Units Per Month)          | Laundromat, Grocery Store, Large Retail, Packing House, Restaurant, Bakery, School and Irrigation Customers | \$50.00        | \$500.00   |
| <b>Sewer Utility Deposit:</b>         |                        |  |   |                |  |
| <b>Residential Customer:</b>          |                        |  |   |                |  |
|                                       | Single Family Resident |  |   | \$100.00       | \$125.00   |
|                                       | Multi Family Resident  |  | One meter serving multiple dwellings  | \$100.00       | \$125.00 for each dwelling unit  |
| <b>Non-Residential Customer:</b>      |                        |  |   |                |  |
|                                       | Tier 1                 | Based on Strength Factor (Generally <1.0 and Low Volume)     | All Other Non-Residential Customers   | \$100.00       | \$125.00   |
|                                       | Tier 2                 | Based on Strength Factor (Generally >1.0 and/or High Volume) | Laundromat, Grocery Store, Large Retail, Packing House, Restaurant, School and Bakery Customers             | \$100.00       | \$500.00   |
| <b>Administrative Charge - Update</b> |                        |  |   |                |  |
|                                       | Administrative Charge  |  | Added to billings and other services provided to recover administrative personnel cost                      | 25%            | FAHR of personnel  |

**EXHIBIT A****General Services**

February 13, 2018 (Effective March 16, 2018)

**Restated Fees in Schedule of Fees and Charges for City Services:****Water and Sewer Utility - Existing Fees**

| Fee No            | Coordinating Dept | Type of Fee | Fee Description   | Amount  |
|-------------------|-------------------|-------------|---|---------|
| <b>Set Up Fee</b> |                   |             |   |         |
| 1                 | General Services  |             | Utility Account Set-Up  | \$30.00 |
| 2                 | General Services  |             | Water Discontinuance Processing Fee - 1st Delinquent  | \$70.00 |
| 3                 | General Services  |             | Water Discontinuance Processing Fee - 2nd Delinquent  | \$80.00 |
| 4                 | General Services  |             | Water Discontinuance Processing Fee - 3rd Delinquent  | \$90.00 |
| 5                 | General Services  |             | Water Discontinuance Processing Fee - Customer Request - Turn On After Requested Shut Off                             | \$30.00 |
| 6                 | General Services  |             | Sewage Dump Station - Resident Living in a Dwelling Unit Connected to the City's Public Sewer System (1 time per day) | \$0.00  |
| 10                | General Services  |             | Returned Check Processing Fee Per Occurrence - Penalty set per CC 1719; \$35 each for 2+ occurrences                  | \$30.00 |

## EXHIBIT I

### Public Works

**February 13, 2018 (Effective April 16, 2018)**

#### Added Fee:

| Fee Type |              | Fee Description | Current Amount          | Proposed Amount |               |
|----------|--------------|-----------------|-------------------------|-----------------|---------------|
| 57       | Public Works | Per Day/ Year   | Bulk Hydrant Rental Fee | New             | \$2.00/ \$700 |

#### Existing Fees:

| Fee No                    | Coordinating Dept | Type of Fee                    | Fee Description  | Amount                        |
|---------------------------|-------------------|--------------------------------|--|-------------------------------|
| <b>Cost of Connection</b> |                   |                                |  |                               |
| 12                        | Public Works      | Permit                         | Sewer Lateral  | \$225.00                      |
| 13                        | Public Works      | Permit                         | Water Service (Hot Tap)  | \$225.00                      |
| 18                        | Public Works      | Permit (\$350 Deposit)         | Water Service Installation (All Sizes) Requires water service interruption | FAHR of personnel & materials |
| 19                        | Public Works      | Permit (\$350 Deposit)         | Hydrant Installation (Requires water service interruption)                 | FAHR of personnel & materials |
| 20                        | Public Works      | Permit (\$350 Deposit)         | Meter/Hydrant Relocation (Requires water service interruption)             | FAHR of personnel & materials |
| 21                        | Public Works      |                                | Water Meter Test   | \$84.00                       |
| 29                        | Public Works      |                                | Unauthorized Use of Water - Penalty  | \$254.00                      |
| <b>Hydrant Meters</b>     |                   |                                |  |                               |
| 50                        | Public Works      |                                | Hydrant Meter Permit   | \$200.00                      |
| 51                        | Public Works      | Per Day                        | Hydrant Rental Fee   | \$2.00                        |
| 52                        | Public Works      | Same as Utility Account Set-Up | Hydrant Rental Setup   | \$28.00                       |
| 53                        | Public Works      | Per Permit                     | Hydrant Rental Water Deposit   | \$300.00                      |
| 54                        | Public Works      |                                | Hydrant Meter Equipment Deposit  | \$1,200.00                    |
| <b>Equipment Rental</b>   |                   |                                |  |                               |
| All Equipment             | Public Works      | Equipment Listed               | Hourly Rate plus FAHR of personnel   | Varies                        |

## EXHIBIT K

### Public Safety

February 13, 2018 (Effective March 16, 2018)

#### *Added Fee:*

| Fee Type      |        |               | Fee Description  | Current Amount | Proposed Amount |
|---------------|--------|---------------|--|----------------|-----------------|
| Public Safety |        |               |  |                |                 |
| 32            | Police | 14.56.020 FMC | RV and/or Trailer Parking Permit (7 Days) for Visitor    | New            | \$20.00         |
| 33            | Police | 14.56.020 FMC | RV and/or Trailer Parking Permit (72 Hours) for Resident | New            | \$0.00          |